



UNION TERRITORY OF JAMMU & KASHMIR  
DIRECTORATE OF HORTICULTURE  
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The Director Agriculture,  
Jammu.  
(Mission Director-PMKSY)

No. Horti/Plg/ 2581-82

Dated 07.04.2022.

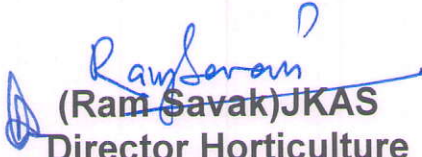
**Subject:** Progress Report (Physical/Financial) under CSS--“Pradhan Mantri Krishi Sinchayee Yojana”PMKSY-Regular and Pradhan Mantri Krishi Sinchayee Yojana”PMKSY-Revalidated (2020-21) ending March, 2022.

Sir,

Kindly find enclose herewith **Progress Report (Physical/Financial) under CSS--“Pradhan Mantri Krishi Sinchayee Yojana”PMKSY-Regular and Pradhan Mantri Krishi Sinchayee Yojana”PMKSY-Revalidated (2020-21) ending March, 2022** in respect of Horticulture Sector Jammu.

This is for favour of information and further necessary action.

Yours faithfully




  
(Ram Savak)JKAS  
Director Horticulture  
Jammu

**Copy to the:**

Principal Secretary to Government, Horticulture Department, J&K Govt. Civil Sectt. Jammu for favour of information please.

**Progress Report (Revalidated-2020-21) under Micro Irrigation under "Per Drop More Crop" (PDMC) component of CSS PMKSY in respect of Jammu Division for the month of March, 2022.**

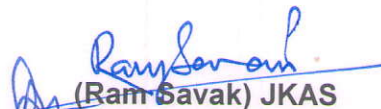

S.No.	Component	Spacing/ Specification	Avg Systems Cost ( per Ha) (Rs in Lac)	Assistance to the beneficiaries @ 55% of the cost (Rs in Lac)	Unit (Phy in Nos/Ha & Fin Rs in Lac)	Funds Released	Achievement March, 2022	Remarks
1	Drip Irrigation System (Wide Spaced Crops)	10m X10m (Unit cost 0.4 Ha)	0.20976	0.11537	Phy			
					Fin			
		6m X 6m (Unit Cost 0.4 Ha)	0.2431	0.13371	Phy	210	195	
					Fin	28.00	27.480	
		5m x 5m (Unit Cost 0.4)	0.26295	0.14462	Phy	3	3	
					Fin	0.499	0.499	
		5m x 5m (Unit Cost 1 Ha)	0.45339	0.24936	Phy	1	1	
					Fin	0.125	0.125	
		4m X 4m (Unit Cost 0.4 Ha)			Phy	11	11	
					Fin	2.794	2.79	
		3m X 3m (Unit Cost 0.4 Ha)	0.29214	0.16068	Phy			
					Fin			
		1.5m X 1.5m (Unit Cost 0.4 Ha)	1.08205	0.59513	Phy	71	71	
					Fin	40.70	39.590	
2	Large Volume Sprinkler Irrigation System (Rain gun) 75 mm	75 mm	0.43141	0.23728	Phy	14	14	
					Fin	3.317	3.317	
3	Mini Sprinkler Irrigation system	8m x 8m	1.17535	0.64644	Phy	20	19	
					Fin	12.29	12.210	
4	Workshop Seminar/conference	District Level event	Rs 2.00 Lac per event ( 100% of the cost per event of 2 days)	2.00000	Phy	2	2	
					Fin	1.60	1.60	
<b>Total 1 &amp; 2</b>					Fin	89.33	87.615	

  
**(Ram Savak) JKAS**  
 Director Horticulture Jammu  



**Monthly Progress Report (Revalidated 2020-21) under Other interventions under "Per Drop More Crop" (PDMC) Component of CSS PMKSY in respect of Jammu Division for the month of March, 2022.**

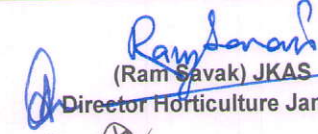
(Fin in Lac)

S.NO.	Activity	Assistance	Unit (Phy in Nos/Ha & Fin Rs in Lac)	Funds Released	Achievement March, 2022.	Remarks
1	Improved/innovative distribution system like pipe and box outlet system with controlled outlet and other activities of enhancing water use efficiency	Water Carrying Pipes	50% of the cost limited to Rs 50/- per mtr for laminated HDPE pipe and for others Rs 25/- per mtr with max ceiling of Rs 0.15 lac per beneficiary max length of pipe 600 mtr per ben.	Phy	20	12
				Fin	2.86	1.41
2	Water lifting Devices	Pump Sets	50 % of the cost subject to max Rs 0.10 lacs per unit	Phy	1	1
				Fin	0.05	0.05
		Diesel/ Electric pumpsets unit	50 % of the cost subject to max Rs 0.15 lacs per unit	Phy		
				Fin		
3	Construction of micro irrigation structures to supplement source creation activities including Deep Bore wells (in areas where ground water table is Deep)	Deep Bore Wells	50% of cost limited to Rs 1.80/- lakhs per unit	Phy	2	2
				Fin	2.53	2.53
4	Construction of micro irrigation structures to supplement source creation activities including shallow/medium tube wells and dug wells (in areas where ground water is available and not under semi critical /critical /over exploited category of development)	Shallow/ Medium Bore Wells	50% of cost limited to Rs 0.25/- lakhs per unit	Phy	4	4
				Fin	1.00	1.00
5	Restoring the potential of traditional water storage systems like Khuls/Ponds through desiltation and deepening activities	Desiltation & deepening of Khuls/Pond	50% of the cost of renovation limited to Rs.15,000/- per unit	Phy		
				Fin		
6	Water harvesting structures such as check dams, nala bund, farm ponds, tanks etc.	WHS/ Ponds	50% of the cost ( Construction cost Rs 125/- per cubic Mtr for Plain and Rs 150/- per Cubic mtr for Hilly Areas) limited to Rs 75000/-for Plain areas and Rs 90000/- in Hilly areas including Lining on pro rata basis ( cost for non lined tanks 30% less)	Phy	1	1
				Fin	0.90	0.90
		Water Storage in Farm Ponds/Dug Well ( 20M x 20M x 3M ) by individual	Rs 1.50 Lac per beneficiary for plane areas and Rs 1.80 lac per beneficiary for hilly areas with 300 micron plastic lining/RCC lining for 2 Hac Command area, for smaller size ponds/dug well cost will be pro rata basis	Phy		
				Fin		
<b>Total</b>				Phy		
				Fin	7.34	5.89

  
**(Ram Savak) JKAS**  
**Director Horticulture Jammu**  


**Progress Report under Micro Irrigation under "Per Drop More Crop" (PDMC) component of CSS PMKSY for the month of March,2022 in respect of Jammu Division for the year 2021-22**

S.No	Technology	Spacing/ Specification	Avg Systems Cost ( per Ha) (Rs in Lac)	Assistance to the beneficiaries @ 55% of the cost (Rs in Lac)	Unit (Phy in Nos/Ha & Fin Rs in Lac)	Action Plan	Release	Achievement ending 31.03.2022		
1	Drip Irrigation System (Wide Spaced Crops)	10m X10m (Unit cost 0.4 Ha)	0.20976	0.11537	Phy	500	Funds yet to be released	0		
					Fin	57.685		0		
		6m X 6m (Unit Cost 0.4 Ha)	0.2431	0.13371	Phy	1200		5		
					Fin	160.446		0		
		5m x 5m (Unit Cost 0.4)	0.26295	0.14462	Phy	1000		0		
					Fin	144.62		0		
		5m x 5m (Unit Cost 1 Ha)	0.45339	0.24936	Phy	200		2		
					Fin	49.8729		0		
		3m X 3m (Unit Cost 0.4 Ha)	0.29214	0.16068	Phy	50		0		
					Fin	8.03385		0		
		1.5m X 1.5m (Unit Cost 0.4 Ha)	1.08205	0.59513	Phy	100		14.5		
					Fin	59.5128		0		
		2	Large Volume Sprinkler Irrigation System (Rain Gun) 75 mm	75mm	0.43141	0.23728		Phy	100	0
								Fin	23.728	
3	Mini Sprinkler Irrigation System	8m x 8m	1.17535	0.64644	Phy	133	0			
					Fin	85.9769				
Total 1 to 3					Phy	3283	21.5			
					Fin	589.875	0			
4	Training of Stake Holders	Within the State	100 % of the cost @ Rs 0.01 Lac per farmer per day including Tpt charges.	0.01000	Phy	400	0			
		Outside the State			100 % of the cost Project Based as per actual.	0.01250	Fin	4	0	
5	Exposure Visits of Stake Holders	Outside the State	100 % of the cost Project Based as per actual.	0.00800	Phy	600	0			
					Fin	7.5	0			
6	Study Tour of Tech Staff/ Field Functionaries.	Within the State	Rs. 300/ per day per participant plus TA/DA as admissible (100% of cost)	0.00300	Phy	1000	0			
					Fin	1.2	0			
6	Study Tour of Tech Staff/ Field Functionaries.	Study Tour to Progressive states/ units (group of	Rs 800/- per day per participant plus TA/DA as admissible ( 100% of the cost)	0.00800	Phy	400	0			
					Fin	3.2	0			
7	Workshop Seminar/conference	National Event	Rs 5.00 lac per event ( 100% of the cost per event of 2 days, on pro rate basis)	5.00000	Phy	1	0			
					Fin	5	0			
		State level Event	Rs 3.00 lac per event ( 100% of the cost per event of 4 days, on pro rate basis) Prior approval of DAC&FW will be)	3.00000	Phy	1	0			
					Fin	3	0			
		District Level event	Rs 2.00 Lac per event ( 100% of the cost per event of 2 days)	2.00000	Phy	10	1			
					Fin	20	0			
Total 4 to 7					Phy	2812	0			
					Fin	51.9	0			
Total (Financial) (1 to 7)					Fin	641.775	0			
Admn Cost @ 5%						4.892	0			
G.Total (Financial + Adm Cost)						646.667				

  
 (Ram Savak) JKAS  
 Director Horticulture Jammu

**Progress Report under Other interventions under "Per Drop More Crop" (PDMC) component of CSS PMKSY in respect of Jammu Division for the month of March, 2022.**

(Fin in Lac)

S.N O.	Activity	Assistance	Unit (Phy in Nos/Ha & Fin Rs in Lac)	Action Plan	Funds Released	Achievement ending 31.03.2022	Remarks
1	Improved/innovative distribution system like pipe and box outlet system with controlled outlet and other activities of enhancing water use efficiency	Water Carrying Pipes	50% of the cost limited to Rs 50/- per mtr for laminated HDPE pipe and for others Rs 25/- per mtr with max ceiling of Rs 0.15 lac per beneficiary max length of pipe 600 mtr per ben.	Phy	300	77	
				Fin	45.00	0.00	
2	Water lifting Devices	Pump Sets	50 % of the cost subject to max Rs 0.10 lacs per unit	Phy	197	46	
				Fin	19.70	0.00	
		Diesel/ Electric pumpsets unit	50 % of the cost subject to max Rs 0.15 lacs per unit	Phy	150	53	
				Fin	22.50	0.00	
3	Construction of micro irrigation structures to supplement source creation activities including Deep Bore wells (in areas where ground water table is Deep)	Deep Bore Wells	50% of cost limited to Rs 1.80/- lakhs per unit	Phy	125	118	
				Fin	225.00	0.00	
4	Construction of micro irrigation structures to supplement source creation activities including shallow/medium tube wells and dug wells (in areas where ground water is available and not under semi critical/critical)	Shallow/ Medium Bore Wells	50% of cost limited to Rs 0.25/- lakhs per unit	Phy	60	57	
				Fin	15.00	0.00	
5	Restoring the potential of traditional water storage systems like Khuls/Ponds through desiltation and deepening activities	Desiltation & deepening of Khuls/Ponds	50% of the cost of renovation limited to Rs.15,000/- per unit	Phy	40	9	
				Fin	6.00	0.00	
6	Water harvesting structures such as check dams, nala bund, farm ponds, tanks etc.	WHS/ Ponds	50% of the cost ( Construction cost Rs 125/- per cubic Mtr for Plain and Rs 150/- per Cubic mtr for Hilly Areas) limited to Rs 75000/-for Plain areas and Rs 90000/- in Hilly areas including Lining on pro rata basis ( cost for non lined tanks 30% less)	Phy	20	18	
				Fin	18.00	0.00	
		Water Storage in Farm Ponds/Dug Well ( 20M x 20M x 3M ) by individual	Rs 1.50 Lac per beneficiary for plane areas and Rs 1.80 lac per beneficiary for hilly areas with 300 micron plastic lining/RCC lining for 2 Hac Command area, for smaller size ponds/dug well cost will be pro rata basis	Phy	42	41	
				Fin	75.60	0.00	
<b>Total</b>				Phy	934		
				Fin	426.800	0.00	
<b>Admn. Cost @ 2%</b>					4.268	0	
<b>Grand Total</b>					431.068	0.00	

Funds yet to be released

  
 (Ram Savak) JKAS  
 Director Horticulture Jammu  
 02/03/22